



435 Glenwood Road, Binghamton, NY 13905-1699  
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Michelle Hans  
District Superintendent's Secretary/Clerk of the Board

## NOTICE OF ANNUAL MEETING

**NOTICE IS HEREBY GIVEN** that the annual meeting of the members of the component Boards of Education of the Broome-Tioga Board of Cooperative Educational Services will be held Broome-Tioga BOCES Education Center Student Cafeteria on **WEDNESDAY, APRIL 6, 2022 AT 5:00 P.M.** The Board of Cooperative Educational Services will present its tentative administrative, capital and program budgets for 2022-2023.

The following are summaries of the tentative administrative, capital and program budgets. The amounts stated are based on current estimates and may be subject to change. Copies of the complete tentative administrative, capital and program budgets will be available for inspection by the public between the hours of 9:00 a.m. and 4:00 p.m. in the District Clerk's office Monday through Friday at the Broome-Tioga BOCES Instructional Support Center, 435 Glenwood Road, Binghamton, New York.

### SUMMARY OF TENTATIVE ADMINISTRATIVE BUDGET—2022-2023

#### Personal Services:

Executive Officer*	\$ 164,751	
Non-Certified Personnel	1,446,819	
Total Personal Services		\$1,611,570

#### Employee Benefits:

Active Employees	\$ 852,685	
Other Post-Retirement Benefits	0	
Total Employee Benefits		\$ 852,685

Equipment	\$ 13,940	
Supplies and Materials	26,250	
Contractual and Other Expenses	230,240	
Inter-fund Transfers Other than Capital (Net)	511,176	
<b>TOTAL ADMINISTRATION</b>		<b>\$3,245,861</b>

\*Total compensation of District Superintendent is detailed at end of notice

**SUMMARY OF TENTATIVE CAPITAL BUDGET – 2022-2023**

Rental of Facilities	\$1,287,120	
Payments to Dormitory Authority	822,725	
<b>TOTAL CAPITAL</b>		<b>\$ 2,109,845</b>

**SUMMARY OF TENTATIVE PROGRAM BUDGET – 2022-2023**

Center for Educational Support & Technology	\$51,823,470	
Instructional Programs	\$62,716,053	
Management Support Services	\$13,343,244	
<b>TOTAL PROGRAM BUDGET – NET</b>		<b>\$127,882,767</b>

**TOTAL BUDGETED COMPENSATION FOR DISTRICT SUPERINTENDENT**

Salary		\$ 208,250
NYS share	\$ 43,499	
BOCES share	164,751	
Benefits		\$ 83,349
NYS share	\$ 16,701	
BOCES share	72,648	

(Benefits include statutory fringe benefit costs, worker's compensation, unemployment, plus insurance benefits)

Leave benefits are provided in accordance with rights for State managerial/confidential employees.

<b>TOTAL</b>		<b>\$ 297,599</b>
TOTAL STATE SHARE	\$ 60,200	
TOTAL BOCES SHARE	237,399	

Dated: March 1, 2022

  
Michelle Hans  
District Clerk